

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Orange County**

State: **FL**

PJ's Total HOME Allocation Received: **\$38,154,300**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	90.54 %	89.30 %	13	92.63 %	27	30	
% of Funds Disbursed	76.00 %	82.62 %	28	86.67 %	6	8	
Leveraging Ratio for Rental Activities	3.86	6.66	15	5.03	39	43	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.75 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	69.68 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.96 %	72.98 %	24	81.48 %	5	7	
% of 0-30% AMI Renters to All Renters***	22.81 %	37.62 %	20	45.62 %	9	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.36 %	96.28 %	15	96.17 %	52	51	
Overall Ranking:			In State:	11 / 31	Nationally:	45	51
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,211	\$19,134		\$28,750	938 Units	51.20 %	
Homebuyer Unit	\$8,929	\$19,720		\$15,714	50 Units	2.70 %	
Homeowner-Rehab Unit	\$14,939	\$28,764		\$21,140	266 Units	14.50 %	
TBRA Unit	\$20,609	\$4,043		\$3,230	577 Units	31.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,493	\$144,707	\$14,402
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.0	26.0	40.2	28.3	Single/Non-Elderly:	36.8	24.0	13.9	41.7
Black/African American:	30.1	44.0	54.5	40.7	Elderly:	32.6	2.0	46.6	27.7
Asian:	1.1	0.0	0.0	1.3	Related/Single Parent:	17.0	42.0	14.7	22.7
American Indian/Alaska Native:	0.3	0.0	0.4	0.0	Related/Two Parent:	8.0	30.0	14.7	2.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3	Other:	5.6	2.0	2.3	6.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	35.8	30.0	4.5	29.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.7	24.0	45.5	59.0	Section 8:	7.2	0.0 [#]		
2 Persons:	20.8	22.0	26.7	20.3	HOME TBRA:	12.8			
3 Persons:	8.9	14.0	10.2	9.7	Other:	23.5			
4 Persons:	5.5	22.0	8.6	6.7	No Assistance:	56.6			
5 Persons:	1.0	12.0	6.4	2.7					
6 Persons:	0.2	4.0	1.1	1.3					
7 Persons:	0.0	2.0	0.0	0.3					
8 or more Persons:	0.0	0.0	1.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

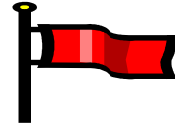
State: FL

Group Rank: 45
 (Percentile)

State Rank: 11 / 31 PJs

Overall Rank: 51
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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